

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$367.50	1	2,807.69	\$14,914.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,067.00	\$18,172.21	17	96,207.00	\$346,534.04	181	\$379,123.33	91.40%
A2b - Residential Conservation Services (RCS)	0.00	\$2,610.00	12	0.00	\$42,750.48	195	\$44,528.00	96.01%
A2c - Residential Retail	-24,829.45	\$70,086.50	42	-44,191.50	\$316,345.75	212	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,064.23	9	0.00	\$89,922.97	40	\$0.00	0.00%
Res Subtotal	-18,762.45	\$108,300.44	81.00	54,823.19	\$810,467.24	641	\$423,651.33	
Res % of Total	401.14%	88.35%	81.00%	13.39%	73.99%	78.17%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,973.00	\$13,191.53	16	33,231.50	\$127,907.68	113	\$140,894.33	90.78%
IE Subtotal	5,973.00	\$13,191.53	16.00	33,231.50	\$127,907.68	113	\$140,894.33	
IE % of Total	-127.70%	10.76%	16.00%	8.12%	11.68%	13.78%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,190.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	164,312.60	\$125,528.13	29	\$309,007.99	40.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,112.12	\$1,095.00	3	117,904.18	\$17,924.70	34	\$0.00	0.00%
C&I Subtotal	8,112.12	\$1,095.00	3.00	321,348.54	\$156,939.44	66	\$309,007.99	
C&I % of Total	-173.43%	0.89%	3.00%	78.49%	14.33%	8.05%	35.37%	
Total	-4,677.33	\$122,586.97	100	409,403.24	\$1,095,314.36	820	\$873,553.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.